

**RINCON HIGH SCHOOL PTA
2021 - 2022**

Income Receipts		Estimated 2021 - 2022	Actual 2021-2022
Direct Donations Scoreboard		\$ 25,000.00	\$ 10,340.00
Spirit			\$ 98.00
PTA Partners			
Grijlava Realty			
Membership Dues		\$ 110.00	\$ 120.00
Misc Donations			\$ 10.00
Frys		\$ 400.00	\$ 354.65
		\$ 25,510.00	\$ 10,922.65
Operating Expenses			
Bank Fees		\$ 50.00	\$ 25.00
Insurance		\$ 165.00	\$ 165.00
Website Domain Name		\$ 50.00	
CPR		\$ 120.00	\$ 60.00
Finger Printing		\$ 300.00	\$ 232.25
Member dues to AZPTA		\$ 110.00	\$ 120.00
Volunteers		\$ 300.00	\$ 150.00
P.O. Box		\$ 134.00	\$ 134.00
Scoreboard		\$ 25,000.00	\$ 9,527.86
		\$ 26,229.00	\$ 10,414.11
Program Expenses			
Luncheon Expenses		\$ 300.00	
Freshman Academy	Egees	\$ 50.00	
	T-Shirts	\$ 500.00	
Teacher Appreciation	Crafts & Gifts		
		\$ 850.00	
	Total Program	\$ 850.00	\$ -
	Total Expenses	\$ 26,229.00	\$ 10,414.11
	Total Income	\$ 25,510.00	\$ 10,922.65